

**NOTICE OF BUDGET HEARING**

Oregon Department of Revenue

A public meeting of the Adair Rural Fire Prot. Dist. will be held on June 27, 2023 at 6:00  a.m. at 6021  
(Governing body) (Date)  p.m.

NE Marcus Harris Ave., Adair Village OR, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2023 as approved by the Adair Rural Fire Department Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 6021 NE Marcus Harris Ave.  
(Street address)

Adair Village OR between the hours of 9:30 a.m., and 4:30 p.m., or online at www.adair-rural-fire.com This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:  
None

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**FINANCIAL SUMMARY -- RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 20 21 -20 22	Adopted Budget This Year: 20 22 -20 23	Approved Budget Next Year: 20 23 -20 24
1. Beginning Fund Balance/Net Working Capital .....	514,581	501,010	529,229
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....	15,474		8,791
4. Revenue from Bonds & Other Debt .....			
5. Interfund Transfers/Internal Service Reimbursements .....	100,000	184,000	139,211
6. All Other Resources Except Current Year Property Taxes .....	51,176	148,770	146,920
7. Current Year Property Taxes Estimated to be Received .....	371,701	369,252	425,000
8. Total Resources—add lines 1 through 7 .....	1,057,932	1,203,032	1,249,151

**FINANCIAL SUMMARY -- REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	141,425	236,472	250,500
10. Materials and Services .....	171,950	217,840	288,640
11. Capital Outlay .....	128,262	118,000	262,500
12. Debt Service .....			
13. Interfund Transfers .....	100,000	184,000	139,211
14. Contingencies .....		10,000	10,000
15. Special Payments .....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	516,295	436,720	298,300
17. Total Requirements—add lines 9 through 16 .....	1,057,932	1,203,032	1,249,151

**FINANCIAL SUMMARY -- REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program FTE for Unit or Program			
Name Fire	1,057,932	1,203,032	1,249,151
FTE	1.25	1.25	1.25
Name			
FTE			
Name			
FTE			
Name			
FTE			

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***

None

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy ..... (Rate Limit 1.7512 Per \$1000)	1.7512	1.7512	1.7512
Local Option Levy .....			
Levy for General Obligation Bonds .....			

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds .....		
Other Bonds .....		
Other Borrowings .....		
Total .....		